

XLI. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P1,391,243,000
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New Appropriations, by Purpose
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purposes</u>				
1. Contributions to International Organizations		P1,368,858,000		P1,368,858,000
2. Commitments to International Conferences		22,385,000		22,385,000
Total New Appropriations, International Commitments Fund		P1,391,243,000		P1,391,243,000

Special Provision

1. Contributions to International Organizations and Commitments to International Conferences. The amounts herein appropriated for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements and for hosting of conferences to be released subject to Section 40 of P.D. No. 1177 (Section 35, Book VI of E.O. No. 292): PROVIDED, That the releases of the appropriated amount for contributions to international organizations shall be made through the Department of Foreign Affairs in accordance with guidelines agreed upon between the Department of Foreign Affairs and the Department of Budget and Management.

<u>Purposes</u>	<u>Amounts</u>
1. Contributions to International Organizations	
<u>Department of Agrarian Reform</u>	
a. Centre on Integrated Rural Development in Asia and the Pacific.....	P 599,000
Sub-total, Department of Agrarian Reform.....	599,000

Department of Agriculture

a. Animal Production and Health Commission for Asia, the Far East and Southwest Pacific.....	78,000
b. Asian and Pacific Coconut Community.....	2,670,000
c. Common Fund for Commodities.....	7,729,000
d. Consultative Group in International Agricultural Research.....	5,340,000
e. Food and Agriculture Organizations	
1. Office of the Representative.....	552,000
2. Regular Budget.....	6,424,000
f. International Office of Epizootics.....	146,000
g. Regional Coordination Center for Research and Development of Coarse Grains, Pulses, Roots and Tuber Crops in the Humid Tropics of Asia and the Pacific.....	112,000
h. Regional Network for Agricultural Machinery.....	557,000
i. Southeast Asian Fisheries Development Center.....	63,500,000
Sub-total, Department of Agriculture.....	87,108,000

Department of Education, Culture and Sports

a. Colombo Plan Staff College for Technician Education:	1,042,000
b. Regional Center for Educational Innovation and Technology.....	11,973,000
c. Southeast Asian Ministers of Education Organization	
1. Educational Development Fund.....	2,225,000
2. Secretariat.....	3,031,000
d. Southeast Asian Regional Center for Graduate Study and Research in Agriculture.....	25,895,000
Sub-total, Department of Education, Culture and Sports.....	44,166,000

State Universities and Colleges

a. University of the Philippines	
1. Eastern Regional Organization for Public Administration.....	67,000
2. United Nations University.....	223,000
Sub-total, State Universities and Colleges.....	290,000

Department of Environment and Natural Resources

a. Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas.....	445,000
b. Convention on International Trade in Endangered Species of Wild Fauna and Flora.....	16,000
c. International Hydrographic Organization.....	503,000
d. International Tropical Timber Organization:.....	1,139,000
e. International Union of Geodesy and Geophysics.....	60,000
f. Montreal Protocol on Substances that Deplete the Ozone Layer.....	445,000
g. U.N. Environment Programme	
1. Environmental Fund.....	223,000
2. Regional Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas.....	465,000
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Sub-total, Department of Environment and Natural Resources.....	3,296,000
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Department of Finance

a. Asian Development Bank	
1. Dollar Subscription.....	11,557,000
2. Peso Subscription.....	26,700,000
b. Customs Cooperation Council.....	341,000
c. International Finance Corporation.....	4,651,000
d. International Fund for Agricultural Development.....	3,300,000
e. International Monetary Fund.....	1,018,251,000
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Sub-total, Department of Finance.....	1,064,800,000
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Department of Foreign Affairs

a. Office of the Secretary	
1. Asian-African Legal Consultative Committee.....	102,000
2. Association of Southeast Asian Nations Secretariat.....	7,370,000
3. Fund for Economic Cooperation among Developing Countries.....	112,000
4. Fund for the Group of '77.....	112,000
5. Independent Commission of the South on Development Issues.....	223,000

6.	International Committee of the Red Cross..	968,000
7.	United Nations.....	15,099,000
8.	U.N. Angola Verification Mission.....	71,000
9.	U.N. Committee Against Torture or Other Cruel, Inhuman or Degrading Treatment.....	45,000
10.	U.N. Committee on the Elimination of Racial Discrimination.....	223,000
11.	U.N. Disengagement Observer Force (Syria-Israel).....	79,000
12.	U.N. Educational and Training Program for Southern Africa.....	12,000
13.	U.N. High Commissioner for Refugees	
	a. Kampuchean Humanitarian Assistance Program.....	23,000
	b. Program for the Orderly Departure from Vietnam.....	12,000
	c. Regular Contribution.....	115,000
	d. Special Programme for the Determination of Status of Laotians in Thailand.....	12,000
14.	U.N. Institute for Training and Research.	45,000
15.	U.N. Interim Force in Lebanon.....	329,000
16.	U.N. Iran-Iraq Military Observer Group....	477,000
17.	U.N. Office of the Disaster Relief Coordinator.....	12,000
18.	U.N. Peacekeeping Force in Cyprus.....	86,000
19.	U.N. Relief and Work Agency for Palestinians in the Near East.....	12,000
20.	U.N. Special Fund for Landlocked Developing Countries.....	23,000
21.	U.N. Transition Assistance Group (Namibia).....	659,000
22.	U.N. Trust Fund for Namibia.....	12,000
23.	U.N. Trust Fund for South Africa.....	12,000
24.	U.N. Trust Fund for Sudano-Sahelian Activities.....	12,000
25.	U.N. Voluntary Fund for Indigenous Populations.....	12,000
	Sub-total, Office of the Secretary, Department of Foreign Affairs.....	26,269,000
b. UNESCO National Commission		
1.	International Center for the Study of the Preservation and Restoration of Cultural Property.....	53,000
2.	Union Latina.....	99,000
3.	United Nations Educational, Scientific and Cultural Organization.....	4,015,000
	Sub-total, UNESCO National Commission.....	4,167,000

Department of Health

a. U.N. Fund for Drug Abuse Control.....	56,000
b. World Health Organization.....	6,585,000
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Sub-total, Department of Health.....	6,641,000
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Department of Labor and Employment

a. International Labor Organization.....	4,331,000
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Sub-total, Department of Labor and Employment	4,331,000
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Department of Local Government

a. Afro-Asian Rural Reconstruction Organization.....	1,067,000
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Sub-total, Department of Local Government.....	1,067,000
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Department of National Defense

a. International Civil Defense Organization.....	455,000
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Sub-total, Department of National Defense.....	455,000
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Department of Science and Technology

a. Asian and Pacific Center for the Transfer of Technology.....	112,000
b. International Atomic Energy Agency	
1. Assessed Program Cost.....	4,406,000
2. Regular Budget.....	2,309,000
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c. UNDP Fund for Science and Technology Development....	223,000
d. World Meteorological Organization.....	1,325,000
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Sub-total, Department of Science and Technology.....	8,375,000
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Department of Social Welfare and Development

a. U.N. Decade of Disabled Persons.....	12,000
b. U.N. Trust Fund for the Aging.....	12,000
c. U.N. Youth Fund.....	12,000
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Sub-total, Department of Social Welfare and Development.....	36,000
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1150. GENERAL APPROPRIATIONS ACT, FY 1990

Department of Tourism

a. ASEAN Sub-Committee on Tourism

1. Central Fund.....	471,000
2. Tourism Information Center.....	439,000
3. Visit ASEAN Year Fund.....	3,649,000

b. East Asia Travel Association.....	423,000
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c. Pacific Area Travel Association.....	521,000
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Sub-total, Department of Tourism.....	5,503,000
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Department of Trade and Industry

a. ASEAN Promotion Center for Trade, Investment and Tourism.....	1,933,000
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b. General Agreement on Tariffs and Trade.....	3,430,000
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c. International Coffee Organization.....	637,000
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d. World Intellectual Property Organization	
1. Berne Union.....	539,000
2. Paris Union.....	906,000

Sub-total, Department of Trade and Industry....	7,445,000
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Department of Transportation and Communications

a. Asian Pacific Telecommunity.....	120,000
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b. International Civil Aviation Organization.....	1,942,000
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c. International Maritime Organization.....	7,908,000
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d. International Telecommunications Union.....	2,990,000
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e. Universal Postal Union.....	358,000
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Sub-total, Department of Transportation and Communications.....	13,318,000
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National Economic and Development Authority

a. Asian and Pacific Development Center.....	1,408,000
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b. Asian Institute of Technology	
1. Maintenance.....	303,000
2. Endowment Fund.....	372,000

c. Colombo Plan Council and Bureau.....	235,000
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d. International Customs Tariff Bureau.....	700,000
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e. Philippine-American Educational Foundation		
1.	Rental.....	779,000
2.	Scholarship.....	424,000
f. United Nations Development Programme		
1.	Assessed Programme Cost.....	9,054,000
2.	Administrative Cost.....	14,477,000
3.	Central Resources.....	7,992,000
g. UNDP - Development Training and Communication Planning.....		582,000
h. U.N. Development Fund for Women.....		23,000
i. United Nations Industrial Development Organizations		
1.	Industrial Development Fund.....	112,000
2.	Regular Budget.....	1,388,000
3.	Senior Industrial Development Field Advisers.....	529,000
j. U.N. International Children's Emergency Fund		
1.	Local Office.....	1,216,000
2.	Regular Budget.....	4,300,000
k. U.N. Volunteer Program.....		23,000
l. World Food Programme.....		445,000
Sub-total, National Economic and Development Authority.....		44,362,000

Other Executive Offices

a. Housing and Urban Development Coordinating Council		
1.	U.N. Habitat and Human Settlements Foundation.....	67,000
b. National Commission on Women		
1.	International Research and Training Institute for the Advancement of Women....	23,000
c. National Statistical Coordination Board		
1.	Statistical Institute for Asia and the Pacific.....	134,000
Sub-total, Other Executive Offices.....		224,000

Development Academy of the Philippines

a. Asian Productivity Organization

1. Regular Budget.....	1,334,000
2. Support to the Productivity Development Center.....	8,653,000
Sub-total, Development Academy of the Philippines.....	<u>9,987,000</u>

<u>Other Contributions</u>	36,419,000
Sub-total, Purpose 1.....	<u>1,368,858,000</u>

2. Commitments to International Conferences.....	22,385,000
Sub-total, Purpose 2.....	<u>22,385,000</u>

Total, Purposes.....	<u><u>P1,391,243,000</u></u>
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Purposes/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

06 Other Services	22,385
10 Grants, Subsidies and Contributions	1,368,858

Total Maintenance and Other Operating Expenses	<u>1,391,243</u>
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Total Current Operating Expenditures	<u>1,391,243</u>
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TOTAL NEW APPROPRIATIONS	<u><u>P 1,391,243</u></u>
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GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. International Commitments Fund		P1,391,243,000		P1,391,243,000
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Total New Appropriations, International Commitments Fund		P1,391,243,000		P1,391,243,000
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